

State of Texas
 Schedule of Annual Reporting Requirements
 For the Medicaid State Plan Rate Year Ended September, 30, 2011

Definition of Uncompensated Care: The definition of uncompensated care was based on guidance published by CMS in the 73 Fed. Reg. 77904 dated December 19, 2008 and the 79 Fed. Reg. 71679 dated December 3, 2014. The calculated uncompensated care costs (UCC) represent the net uncompensated costs of providing inpatient and outpatient hospital services to Medicaid eligible individuals and individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The UCC for these patient groups was calculated using Medicare cost reporting methods, and utilized the Medicare cost report, Medicaid Paid Claims Summaries (by adjudication date), and Hospital-Provided Data. Total uncompensated care costs represents the net uncompensated care costs of providing inpatient and outpatient hospital services to patients that fall into one of the following Medicaid in-State and out-of-State payment categories: Fee-for-Service Medicaid primary, Fee-for-Service Crossovers, Managed Care Medicaid primary, Managed Care Medicaid Crossover, and Uninsured individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The cost of services for each of these payment categories was calculated using the appropriate per diems or cost-to-charge ratios from each hospital's Medicare Cost Report. These costs were then reduced by the total payments received for the services provided, including any supplemental Medicaid payments and Section 1011 payments where applicable.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid IP Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments		Total Cost of Care - IP/OP Medicaid Payments (F+G+H)		Total Medicaid Uncompensated Care Costs (J)	Total IP/OP Indigent Care/Self-Pay Revenues	Total Applicable Section 1011 Payments	Total IP/OP Uninsured Cost of Care	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received	Total Out-of-State DSH Payments Received	Medicaid Provider Number	Medicare Provider Number	Total Hospital Cost
							IP/OP Medicaid Payments	Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments	Total Cost of Care - IP/OP Medicaid Payments											
Providence Memorial Hospital	6,429,022	44.92%	21.16%		35,650,714	32,001,811	0	67,652,525	79,674,534	12,022,009	495,840	0	11,052,632	10,556,792	22,578,801	6,429,022	0	13061104	450002	217,379,943	
Memorial Hermann Baptist Orange	6,477,542	39.69%	30.20%		4,735,413	269,907	4,992,297	9,997,617	9,597,008	-400,609	303,208	0	2,825,551	2,522,343	2,121,734	1,126,747	0	136488705	450005	26,252,686	
United Regional Health Care System	29,111,264	29.17%	21.50%		33,159,317	144,399	18,970,676	52,274,392	48,578,791	-3,695,601	1,298,184	0	22,510,753	21,212,569	17,516,968	5,391,794	0	135237906	450010	211,137,757	
St. Joseph Regional Health Center	22,545,280	22.59%	13.04%		27,567,757	194,368	6,839,130	34,601,255	36,760,445	2,159,190	1,881,345	0	19,962,183	18,080,838	20,240,028	3,614,552	0	127267603	450011	202,451,630	
Dallas County Hospital District	400,228,098	65.57%	79.77%		138,398,911	37,297,094	193,688,308	369,384,313	291,174,619	-78,209,694	8,250,196	0	345,082,632	336,832,436	258,622,742	185,145,194	0	127295703	450015	823,689,138	
The University Of Texas Medical Br.	62,627,913	47.19%	56.43%		93,070,829	38,627,379	67,204,294	198,902,502	155,398,873	-43,503,629	2,019,953	0	48,875,213	46,855,260	3,351,631	21,079,539	0	094092602	450018	888,106,764	
Baylor University Medical Ctr	85,941,904	23.92%	15.51%		79,098,963	15,608,656	41,558,801	136,266,420	137,123,429	857,009	2,457,013	0	57,527,991	55,070,978	55,927,987	15,269,630	0	139485012	450021	769,859,018	
University Medical Center Of El Paso	90,149,158	42.29%	84.73%		40,068,416	11,120,620	48,956,458	100,145,494	71,009,870	-29,135,624	8,446,498	0	96,764,097	88,317,599	59,181,975	34,561,341	0	138951211	450024	239,113,614	
Valley Baptist Med Ctr Brown	17,189,526	59.67%	39.01%		58,494,206	137,310	3,115,308	61,746,824	76,019,151	14,272,327	934,860	0	12,607,064	11,672,204	25,944,531	7,024,990	0	165241401	450028	133,401,880	
Marshall Regional Medical Center	6,095,598	36.11%	18.33%		12,869,880	93,323	1,089,138	14,052,341	14,550,434	498,093	567,313	0	4,661,200	4,093,887	4,591,980	1,554,304	0	112667403	450032	47,700,629	
Valley Baptist Medical Center	27,152,136	43.86%	25.87%		80,772,722	808,597	8,553,116	90,134,435	90,964,851	830,416	1,570,923	0	21,030,509	19,459,586	20,290,002	9,077,516	0	136361607	450033	219,692,545	
Christus Hospital	47,164,211	22.55%	19.66%		37,028,870	2,513,780	34,101,022	73,643,672	60,424,027	-13,219,645	9,051,966	0	24,177,731	22,271,611	19,666,120	8,975,073	0	138296208	450034	287,557,474	
St. Joseph Medical Center	15,445,619	49.72%	26.46%		33,502,040	26,302,056	1,359,684	61,163,780	75,848,445	14,684,665	769,425	0	20,035,420	19,265,995	33,950,660	13,570,042	0	181706601	450035	203,207,007	
Good Shepherd Medical Center	23,785,497	35.41%	19.13%		47,595,751	144,877	1,494,935	49,235,563	53,268,268	4,032,705	2,199,028	0	19,083,264	16,884,236	20,916,941	7,451,311	0	094095902	450037	197,425,681	
TCHD D/B/A JPS Health Network	257,755,375	48.44%	108.12%		81,233,345	22,547,722	158,520,735	262,301,802	176,418,943	-85,882,859	8,131,515	0	198,334,945	190,203,430	104,320,571	77,792,944	0	126675104	450039	532,352,813	
Covenant Health System	50,015,905	21.90%	13.29%		35,893,502	9,650,283	39,020,635	84,564,420	70,390,292	-14,174,128	2,080,081	0	22,961,212	20,881,131	6,707,003	6,866,776	0	139461107	450040	422,062,048	
Methodist Dallas Medical Center	42,346,283	39.22%	23.32%		48,697,765	18,174,522	18,387,564	85,259,851	81,928,301	-3,331,550	2,859,975	12,099	27,803,336	24,931,262	21,599,712	11,032,363	0	135032405	450051	293,470,394	
Scott And White Memorial Hospital	44,594,350	24.21%	5.65%		91,321,301	2,796,502	0	94,117,801	107,765,495	13,647,692	7,929,392	0	50,335,381	42,405,989	56,053,681	11,134,541	0	137029208	450054	701,890,311	
Rolling Plains Memorial Hospital	3,090,096	35.69%	24.18%		4,806,164	24,086	914,286	5,744,536	5,632,829	-111,707	1,542,622	0	2,047,616	1,893,754	1,782,047	804,735	0	133244705	450055	18,858,638	
Baptist Health System	38,697,018	28.93%	13.28%		82,589,217	56,628,423	13,912,498	153,130,138	147,879,657	-5,250,481	4,062,181	0	40,472,718	35,850,537	30,600,056	22,790,794	0	159156201	450058	672,584,883	
Memorial Hermann Texas Medical Ctr	119,807,625	39.74%	28.90%		127,509,561	66,869,972	67,159,247	261,538,780	236,762,858	-24,775,922	6,788,581	0	64,436,878	57,648,297	32,872,375	29,445,383	0	137805107	450068	747,351,170	
D.M. Cogdell Memorial Hospital	3,728,358	35.71%	37.80%		2,945,368	19,850	1,933,795	4,899,013	3,897,433	-1,001,580	253,809	0	1,832,498	1,578,689	577,109	1,149,887	0	136330107	450073	15,687,428	
UT MD Anderson Cancer Center	49,050,767	9.63%	12.77%		92,307,668	18,961,071	51,000,301	162,269,040	135,818,792	-26,450,248	37,241,212	0	69,161,393	31,920,181	5,469,933	14,331,419	0	112672402	450076	1,698,925,745	
Titus Regional Medical Center	3,508,825	30.65%	16.85%		12,209,926	35,848	1,171,999	13,417,773	13,529,829	112,056	3,292,998	0	3,726,270	3,466,028	3,353,972	2,328,869	0	138913209	450080	55,773,748	
Christus Spohn Bee Hospital	3,761,786	45.71%	31.28%		5,044,301	3,954,103	2,112,789	11,111,193	9,678,636	-1,432,557	171,298	0	3,350,932	3,179,634	1,747,077	1,347,318	0	020811801	450082	25,300,713	
ETMC Tyler	22,749,751	28.58%	15.08%		49,277,555	379,030	7,270,199	56,926,784	53,759,609	-3,167,175	2,883,320	0	25,860,861	22,977,541	19,810,261	5,844,687	0	020812601	450083	257,560,950	
Graham Regional Medical Center	1,055,150	31.96%	23.37%		3,537,734	17,165	247,454	3,802,353	3,175,435	-626,918	198,323	0	971,298	772,975	146,057	645,940	0	130613604	450085	15,949,655	
North Texas Medical Center	2,429,962	38.65%	23.40%		5,888,120	32,092	581,281	6,501,493	71,800,468	678,975	278,450	0	2,848,755	2,570,305	3,249,280	1,835,702	0	121777003	450090	27,353,342	
Fort Duncan Medical Center	5,831,497	54.31%	25.81%		23,519,645	81,143	728,235	24,329,023	24,998,899	669,876	426,336	0	4,907,103	4,480,767	5,150,643	3,177,346	0	110803703	450092	46,162,300	
Bayshore Medical Center	28,910,566	36.77%	22.49%		31,181,512	29,578,827	14,816,243	75,576,582	69,425,932	-6,150,650	2,549,917	0	25,917,784	23,367,867	17,217,217	8,574,868	0	020817501	450097	221,760,506	
Pampa Regional Medical Center	2,172,692	24.72%	13.25%		4,409,043	44,194	1,253,056	5,706,293	6,076,197	369,904	457,913	0	4,341,412	3,883,499	4,253,403	592,804	0	178848102	450099	28,959,044	
Hillcrest Baptist Medical Center	21,613,131	32.23%	10.99%		29,220,107	576,251	1,606,587	31,402,945	38,662,862	7,259,917	1,519,458	0	14,970,937	13,451,479	20,711,396	5,383,478	0	138962907	450101	163,635,605	
Mother Frances Hospital	15,153,890	24.38%	10.63%		44,329,247	1,778,255	8,065,488	54,172,990	56,482,708	2,309,718	1,736,110	0	19,265,731	17,529,621	19,839,339	5,655,621	0	094108002	450102	360,108,072	
Guadalupe Regional Medical Center	8,421,729	26.06%	18.23%		7,443,657	2,444,984	3,631,340	13,519,981	15,009,467	1,489,486	744,508	0	8,266,605	7,522,097	9,011,583	1,975,799	0	138411709	450104	65,437,612	
Las Palmas Medical Center	25,088,305	38.79%	19.46%		72,439,858	40,987,106	11,068,786	124,495,750	110,158,867	-14,336,883	2,923,706	0	28,734,608	25,810,902	11,474,019	11,474,019	0	094109802	450107	324,888,204	
Connally Memorial Medical Center	2,270,763	8.48%	20.53%		2,025,341	841,305	828,556	3,695,202	3,545,836	-149,366	292,373	0	2,560,258	2,267,885	2,118,519	378,927	0	135151206	450108	18,419,203	
South Texas Health System	29,753,896	57.43%	29.94%		98,993,947	634,590	5,685,287	105,313,824	116,887,563	11,573,739	1,863,697	0	26,563,954	24,700,257	36,273,996	19,375,126	0	094113001	450119	230,477,205	
Brackenridge Hospital	92,989,105	44.16%	47.42%		37,396,787	15,391,387	52,921,317	105,709,491	68,252,784	-37,456,707	2,078,011	0	74,435,650	72,357,639	34,900,932	34,236,951	0	137265806	450124	227,892,785	
Knapp Medical Center	42,841,661	60.81%	33.37%		45,057,807	588,127	13,537,361	59,183,295	50,485,906	-8,697,389	308,191	0	10,018,439	9,710,248	1,012,859	5,768,132	0	135035706	450128	90,450,170	
Medical Center Hospital	33,147,614	30.10%	30.62%		34,511,996	166,524	16,595,663	51,274,183	50,117,815	-1,156,368	2,368,748	0	27,068,411								

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid IP Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments (F+G+H)	Total Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care Costs (J-K)	Total IP/OP Indigent Care/Self-Pay Revenues	Total Applicable Section 1011 Payments	Total IP/OP Uninsured Cost of Care	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received	Total Out-of-State DSH Payments Received	Medicaid Provider Number	Medicare Provider Number	Total Hospital Cost
University Health System	207,622,864	43.02%	71.35%		70,776,873	20,830,756	105,989,242	197,596,871	132,908,056	-64,688,815	4,529,424	0	158,533,125	154,003,701	89,314,886	79,629,403	0	136141205	450213	469,891,608
Gulf Coast Medical Center	5,376,137	34.30%	31.72%		6,907,714	386,936	3,334,015	10,628,665	8,724,033	-1,904,632	238,076	1,877	2,577,464	2,337,511	432,879	1,172,979	0	178815001	450214	29,005,135
Llano Memorial Hospital	761,705	30.48%	7.80%		2,291,467	55,516	81,013	2,427,996	2,875,562	447,566	199,116	0	913,740	714,624	1,162,190	512,389	0	020840701	450219	14,039,909
Moore County Hosp. Dba Dumas Mem Hos	637,401	46.57%	8.92%		3,399,752	81,121	0	3,480,873	4,423,652	942,779	248,739	0	2,340,455	2,091,716	3,034,495	637,401	0	094129602	450221	18,810,176
Hendrick Medical Center	22,320,889	24.05%	14.02%		31,481,354	422,243	16,410,975	48,314,572	40,900,590	-7,413,982	1,240,874	0	22,348,926	21,108,052	13,694,070	4,913,805	0	138644310	450229	204,766,698
Baptist St. Anthony's Hospital	13,563,518	18.46%	9.26%		28,113,083	883,239	0	28,996,322	33,467,771	4,471,449	364,339	0	12,142,594	11,778,255	16,249,704	3,474,989	54,967	133457505	450231	229,408,146
Comanche County Hospital District	415,758	23.81%	6.99%		1,829,258	9,964	26,600	1,865,822	2,620,486	754,664	159,375	0	1,386,026	1,226,651	1,981,315	320,012	0	121784603	450234	14,281,363
Gonzales Healthcare Systems	2,112,085	41.04%	20.94%		3,467,671	95,522	709,705	4,272,898	4,107,998	-164,900	183,976	0	1,350,831	1,166,855	1,001,955	745,617	0	121785303	450235	17,075,537
Hopkins County Memorial Hospital	2,975,180	42.40%	23.14%		11,064,361	97,181	414,649	11,576,191	12,794,430	1,218,239	384,775	0	4,057,079	3,672,304	4,890,543	2,420,553	0	131037704	450236	41,667,947
Santa Rosa Health Care	63,023,841	41.84%	32.63%		98,090,340	70,560,042	35,916,858	204,567,240	193,194,324	-11,372,916	2,051,588	0	36,788,743	34,737,155	23,364,239	21,979,009	0	020844901	450237	528,757,736
Faith Community Hospital	475,188	10.36%	10.36%		600,692	8,444	22,344	631,480	764,832	133,352	81,300	0	686,616	547,314	680,666	261,688	0	119874904	450241	4,303,223
Hamlin Memorial Hospital	311,535	26.57%	5.97%		446,324	3,897	17,494	467,715	626,758	159,043	43,508	0	123,120	79,612	238,655	120,776	0	094131202	450243	2,644,647
Bellville General Hospital	473,322	18.93%	7.18%		857,950	31,139	0	889,089	1,215,270	326,181	560,732	0	780,992	220,260	546,441	161,819	0	083290905	450253	8,224,168
Harris County Hospital District	517,210,372	53.92%	104.41%		119,104,209	27,006,621	237,967,712	384,078,542	230,745,455	-153,333,087	9,689,661	0	435,177,597	425,487,936	272,154,849	193,438,912	0	133355104	450289	887,570,529
Frio Regional Hospital	1,658,161	65.37%	38.56%		2,874,529	35,697	458,650	3,368,876	3,781,452	412,576	107,025	0	924,751	817,726	1,230,302	536,255	0	112688002	450293	8,076,140
Cleveland Regional	6,547,183	51.56%	15.83%		8,390,012	1,077,713	1,470,241	10,937,966	12,541,884	1,603,918	142,531	0	3,167,081	3,024,550	4,628,468	1,209,425	0	132779905	450296	27,828,311
Texoma Medical Center	11,496,553	29.25%	9.28%		20,044,530	513,022	0	20,557,552	29,360,987	8,803,435	498,884	0	7,911,724	7,412,840	16,216,275	3,106,080	0	194997601	450324	133,322,770
Oakbend Medical Center	11,220,268	46.14%	40.86%		10,696,422	4,948,532	8,067,189	23,712,143	21,880,103	-1,832,040	791,766	0	9,047,605	8,255,839	6,423,799	2,266,912	0	127303903	450330	67,813,841
Huntsville Memorial	2,269,803	22.66%	11.62%		6,540,906	196,641	250,116	6,987,663	9,382,190	-2,394,527	471,410	0	5,512,327	5,040,917	7,435,444	1,793,817	0	187991001	450347	55,225,509
Falls Community Hospital And Clinic	1,539,666	38.13%	21.86%		2,694,987	27,137	0	2,722,124	2,905,470	183,346	61,496	0	1,384,366	1,322,870	1,506,216	272,933	0	133367602	450348	11,786,898
Hunt Regional Medical Center	13,695,876	26.61%	17.10%		11,102,802	3,349,617	7,284,913	21,737,332	18,291,521	-3,445,811	611,814	0	9,566,350	8,954,536	5,508,725	2,717,242	0	131083504	450352	78,815,197
Childress Regional Medical Center	1,478,489	36.15%	19.37%		2,531,935	4,928	780,759	3,317,622	3,195,067	-122,555	321,632	0	967,817	646,185	523,630	639,319	0	133250406	450369	12,528,450
Columbus Community Hospital	450,168	29.44%	12.67%		2,295,595	30,976	0	2,326,571	2,767,835	441,264	144,098	0	1,076,708	932,610	1,373,874	418,936	0	135033204	450370	17,524,991
Methodist Hospital	69,688,339	30.38%	19.23%		129,117,841	84,887,010	33,545,637	247,550,488	224,111,961	-23,438,527	5,775,346	0	60,703,411	54,928,065	31,489,538	31,347,673	0	094154402	450388	916,951,119
ETMC Athens	10,043,486	28.85%	29.54%		13,374,971	457,470	7,203,017	21,035,458	17,749,809	-3,285,649	84,024	0	9,488,251	9,404,227	6,118,578	2,190,390	0	131973209	450389	66,795,383
Memorial Medical Center - Livingston	5,724,882	30.90%	17.81%		7,508,891	556,715	0	8,065,606	10,646,938	2,581,332	180,146	0	3,659,817	3,479,671	6,061,003	1,373,061	0	112697102	450395	37,961,875
Brownfield Regional Medical Center	1,643,816	49.16%	26.52%		2,424,366	543,890	260,781	3,229,037	3,662,980	433,943	107,237	0	964,926	857,689	1,291,632	787,064	0	130618504	450399	9,462,000
St. David's Medical	21,696,164	35.95%	13.73%		33,704,290	25,473,409	8,782,877	67,960,576	74,554,109	6,593,533	3,103,116	0	19,241,010	16,137,894	22,731,427	10,550,228	0	094160102	450431	333,242,858
Riverside General Hospital	3,801,449	68.49%	17.30%		12,546,353	1,577,630	0	14,123,983	16,747,574	2,623,591	0	0	0	2,623,591	3,355,417	0	0	131040104	450446	30,069,791
Navarro Regional Hospital	3,665,202	31.13%	12.04%		7,623,886	2,624,579	1,018,834	11,267,289	10,472,438	-795,161	248,475	0	3,505,694	3,257,219	2,462,058	1,186,675	0	112701102	450447	36,471,161
Matagorda General Hospital	3,531,665	31.12%	18.86%		9,184,049	204,059	1,506,134	10,894,242	11,039,643	145,401	322,232	0	4,663,184	4,340,952	4,486,353	1,935,591	0	130959304	450465	38,764,264
Henderson Memorial Hospital	828,902	36.39%	27.95%		5,010,464	19,830	0	5,030,294	5,750,080	719,786	294,796	0	2,926,871	2,632,075	3,351,861	828,902	0	094162702	450475	20,007,526
Medical Arts Hospital	1,667,411	33.92%	32.26%		2,047,175	26,776	422,030	2,495,981	2,482,374	-13,607	197,052	0	641,704	444,652	431,045	421,240	0	189947801	450489	9,693,284
Nacogdoches Memorial Hospital	10,202,369	31.89%	42.02%		18,459,012	281,199	5,613,070	24,353,281	22,838,369	-1,514,912	744,147	0	8,327,587	7,583,440	6,068,528	4,075,474	0	131032023	450508	79,902,311
Covenant Hospital Plainview	1,075,120	47.43%	22.15%		3,573,862	2,090,599	0	5,664,461	6,169,380	504,919	140,893	0	3,121,882	2,980,989	3,485,908	1,075,120	0	127263503	450539	24,654,141
Palo Pinto General Hospital	2,182,634	36.29%	29.00%		6,340,623	116,501	871,003	7,328,127	7,106,271	-221,856	360,998	0	2,817,060	2,456,062	2,234,206	1,280,675	0	138950412	450565	28,604,078
Shannon Medical Center	18,867,230	28.13%	21.18%		25,663,754	138,568	13,434,521	39,236,843	30,986,642	-8,250,201	1,212,196	0	13,105,615	11,893,419	3,643,218	3,555,641	0	137226005	450571	154,894,912
Jasper Memorial Hospital	2,272,204	53.13%	25.22%		6,755,089	685,655	0	7,440,744	9,116,886	1,676,142	428,194	0	2,613,067	1,884,873	3,861,015	1,509,988	0	112706003	450573	23,694,912
ETMC Crockett	3,197,733	35.29%	26.91%		4,381,932	10,979	2,142,709	6,535,620	4,619,984	-1,915,636	71,626	0	1,487,484	1,415,858	-499,778	853,794	0	137319306	450580	15,371,341
Baylor County Hospital District	672,742	36.27%	17.14%		1,576,783	12,506	122,025	1,711,314	1,726,422	15,108	56,706	0	482,081	425,375	440,483	238,781	0	138353107	450586	6,563,344
Brownwood Regional Medical Center	3,371,554	34.39%	10.72%		13,746,164	114,363	610,619	14,471,146	15,548,897	1,077,751	480,427	0	3,991,706	3,511,279						

State of Texas
 Schedule of Annual Reporting Requirements
 For the Medicaid State Plan Year Ended September, 30, 2011

Definition of Uncompensated Care: The definition of uncompensated care was based on guidance published by CMS in the 73 Fed. Reg. 77904 dated December 19, 2008 and the 79 Fed. Reg. 71679 dated December 3, 2014. The calculated uncompensated care costs (UCC) represent the net uncompensated costs of providing inpatient and outpatient hospital services to Medicaid eligible individuals and individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The UCC for these patient groups was calculated using Medicare cost reporting methods, and utilized the Medicare cost report, Medicaid Paid Claims Summaries (by adjudication date), and Hospital-Provided Data. Total uncompensated care costs represents the net uncompensated care costs of providing inpatient and outpatient hospital services to patients that fall into one of the following Medicaid in-State and out-of-State payment categories: Fee-for-Service Medicaid primary, Fee-for-Service Crossovers, Managed Care Medicaid primary, Managed Care Medicaid Crossover, and Uninsured individuals with no source of third party coverage for the inpatient and outpatient hospital services received. The cost of services for each of these payment categories was calculated using the appropriate per diems or cost-to-charge ratios from each hospital's Medicare Cost Report. These costs were then reduced by the total payments received for the services provided, including any supplemental Medicaid payments and Section 1011 payments where applicable.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid IP Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	Regular IP/OP Medicaid FFS Rate Payments	IP/OP Medicaid MCO Payments	Supplemental / Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Medicaid Payments (F+G+H)	Total Cost of Care - Medicaid IP/OP Services (J)	Total Medicaid Uncompensated Care Costs (K)	Total IP/OP Indigent Care/Self-Pay Revenues (L)	Total Applicable Section 1011 Payments (M)	Total IP/OP Uninsured Cost of Care (N)	Total Uninsured Uncompensated Care Costs (N-M-L)	Total Eligible Uncompensated Care Costs (K+O)	Total In-State DSH Payments Received (Q)	Total Out-of-State DSH Payments Received (R)	Medicaid Provider Number (S)	Medicare Provider Number (T)	Total Hospital Cost (U)
Christus St Michael	33,386,345	29.80%	24.95%		32,044,216	302,123	19,372,475	51,718,814	43,720,204	-7,998,610	813,267	0	15,390,586	14,577,319	6,578,709	5,906,478	0	020976901	450801	174,506,966
Doctors Hospital Tidwell	3,265,692	64.06%	29.77%		12,431,197	6,501,461	0	18,932,658	22,237,308	3,304,650	386,360	0	3,567,796	3,181,436	6,486,086	3,265,692	0	112727604	450803	38,632,683
Christus Spohn Alice	4,255,480	53.90%	24.27%		13,018,420	4,914,587	395,599	18,328,606	20,314,538	1,985,932	168,512	0	4,875,036	4,706,524	6,692,456	3,699,235	0	094222902	450828	42,353,170
Ennis Regional Medical Center	2,649,791	50.98%	13.21%		3,115,821	1,983,787	0	5,099,608	6,786,390	1,686,782	333,066	0	2,147,685	1,814,619	3,501,401	761,329	0	121822403	450833	19,499,549
Harlingen Medical Center	5,716,041	45.52%	11.81%		22,457,052	73,434	0	22,530,486	31,043,144	8,512,658	557,616	0	6,900,618	6,343,002	14,855,660	2,067,508	0	154504801	450855	83,939,319
Doctors Hospital At Renaissance	426,950	62.25%	26.60%		163,554,465	625,332	0	164,179,797	155,702,487	-8,477,310	3,148,243	0	14,005,399	10,857,156	2,379,846	426,950	0	160709501	450869	297,051,771
Parmer County Community Hospt. Inc.	740,945	68.25%	9.08%		1,696,235	7,908	0	1,704,143	1,811,289	107,146	529,222	0	529,222	423,960	531,106	90,489	0	137343308	451300	5,454,438
Good Shepherd Medical Ctr - Linden	397,789	31.43%	22.61%		1,463,098	0	0	1,463,098	1,603,768	140,670	40,019	0	398,719	358,700	499,370	120,421	0	131035105	451302	5,627,688
Limestone Medical Center	1,216,791	21.88%	12.20%		2,106,639	14,744	134,222	2,255,605	2,550,090	294,485	108,255	0	997,376	889,121	1,183,606	221,951	0	140714001	451303	10,627,959
Schleicher County Hospital	593,227	27.05%	5.18%		592,201	3,169	0	595,370	680,283	84,913	12,782	0	154,686	141,904	226,817	32,231	0	179272301	451304	2,617,183
Yoakum County Hospital	1,376,235	35.69%	21.05%		2,677,192	39,684	123,511	2,840,387	3,139,606	299,219	232,084	0	2,154,112	1,922,028	2,221,247	411,291	28,409	137227806	451308	12,577,248
Rice Medical Center	825,948	22.87%	10.48%		890,509	4,471	15,117	910,097	1,097,620	187,523	93,375	0	623,621	530,246	717,769	129,632	0	212060201	451312	6,312,602
Refugio Memorial Hospital	685,791	34.63%	-125.91%		2,078,470	267,953	20,310	2,366,733	2,596,460	229,727	116,438	0	560,485	444,047	673,774	99,478	0	020991801	451317	7,169,939
Mother Frances Hospital - Jacksonville	2,211,253	26.93%	18.14%		4,777,759	161,171	1,542,519	6,481,449	5,708,957	-772,492	112,547	0	1,910,299	1,797,752	1,025,260	339,610	0	141858401	451319	26,048,216
Lillian M. Hudspeth Memorial Hosp.	785,180	18.92%	-13.66%		856,677	2,414	150,842	1,009,933	983,841	-26,092	97,640	0	407,890	310,250	284,158	115,203	0	121781205	451324	5,522,150
Concho County Hospital	399,567	52.48%	6.23%		906,056	4,203	24,278	934,537	950,132	15,595	32,413	0	234,210	201,797	217,392	65,612	0	091770055	451325	2,562,195
Medina Community Hospital	2,163,670	35.87%	2.89%		1,546,835	781,478	203,788	2,532,101	3,329,962	797,861	250,917	0	1,845,885	1,594,968	2,392,829	501,343	0	133260309	451330	13,232,105
Coon Memorial Hospital	1,053,818	30.21%	13.05%		1,985,682	46,499	390,905	2,423,086	2,367,688	-55,398	0	0	0	0	-55,398	324,718	0	130826401	451331	13,612,198
Martin County Hospital	1,897,664	44.98%	11.31%		1,471,278	9,667	153,832	1,634,777	1,642,724	7,947	65,489	0	730,154	664,665	672,612	163,641	0	136145310	451333	6,064,598
W.J. Mangold Memorial Hospital	917,310	22.93%	13.39%		672,931	386,673	42,684	1,102,288	1,223,538	121,250	123,957	0	478,631	354,674	475,924	327,711	0	126667806	451337	5,946,877
Yoakum Community Hospital	1,156,049	29.68%	11.77%		3,229,096	83,241	78,089	3,390,426	3,646,713	256,287	310,118	0	956,716	646,598	902,885	290,664	0	112673204	451346	14,050,507
Coleman County Medical Center	708,174	36.71%	39.31%		1,711,285	21,339	377,918	2,110,542	1,924,597	-185,945	54,134	0	537,572	483,438	297,493	211,694	0	136144610	451347	6,008,409
Heart of Texas Memorial Hospital	1,053,518	24.22%	15.33%		1,794,206	16,645	99,592	1,910,443	1,989,650	79,207	184,086	0	864,578	680,492	759,699	242,672	0	138715115	451348	7,431,185
Hardeman County Hospital	326,649	18.80%	8.60%		1,187,062	6,889	43,157	1,237,108	1,293,765	56,657	35,943	0	398,459	362,516	419,173	62,920	0	121692107	451352	6,701,922
Olney Hamilton Hospital District	1,290,646	28.20%	12.25%		1,548,525	1,285	283,019	1,832,829	1,826,903	-9,226	63,651	0	335,406	271,755	265,829	239,444	0	110856504	451354	6,641,726
Memorial Medical Center	3,041,156	22.25%	22.86%		2,281,236	1,022,666	456,067	3,759,969	4,000,784	240,815	263,899	0	1,610,746	1,346,847	1,587,662	556,148	0	137909111	451356	18,102,781
Memorial Hospital-Seminole	1,969,956	32.06%	42.35%		2,322,079	17,430	258,816	2,598,325	2,803,120	204,795	110,543	0	1,765,866	1,655,323	1,860,118	603,807	0	094121303	451358	12,317,234
Jackson County Hospital	2,186,708	29.47%	19.92%		2,018,371	25,200	125,483	2,169,054	2,189,650	20,596	37,459	0	945,852	908,393	928,989	270,033	0	121808305	451363	7,125,382
Golden Plains Community Hospital	2,164,781	40.40%	31.92%		3,121,911	117,722	770,485	4,010,118	3,878,028	-132,090	184,914	0	1,941,341	1,756,427	1,624,337	536,171	0	197063401	451369	15,443,986
Muleshoe Area Hospital District	552,514	29.35%	10.59%		1,294,788	11,458	196,863	1,503,109	1,509,107	5,998	143,794	0	498,594	354,800	360,798	223,425	0	130877708	451372	5,420,194
Reeves County Hospital	1,891,289	49.82%	23.41%		3,372,730	14,153	338,364	3,725,247	3,860,557	135,310	124,286	0	1,183,868	1,059,582	1,194,892	497,626	0	112684904	451377	12,153,788
Big Bend Regional Med Ctr	2,464,586	37.12%	24.63%		3,468,719	15,690	1,676,388	5,160,797	3,851,631	-1,309,166	283,017	0	1,574,888	1,291,871	-17,295	549,098	0	094224503	451378	13,589,900
Texas Center For Infectious Disease	13,331,075	10.72%	74.21%		97,752	406	35,809	133,967	1,270,539	1,136,572	8,840	0	9,918,900	9,909,250	11,045,822	13,223,495	0	133257904	452033	13,066,225
Cook Children's Medical Center	11,197,247	61.26%	37.49%		135,808,419	91,673,498	0	227,481,917	259,701,165	32,219,248	963,673	0	7,105,993	6,142,320	38,361,568	11,197,247	0	021184901	453300	458,929,326
Driscoll Children's Hospital	22,923,674	74.04%	55.16%		56,417,836	47,500,652	10,777,346	114,695,834	112,842,388	-1,853,446	426,628	0	3,299,584	2,872,953	1,019,507	8,613,094	0	132812205	453301	166,750,262
Children's Medical Center Of Dallas	60,573,943	66.85%	49.45%		238,894,467	198,414,555	24,471,155	461,780,177	474,019,780	12,239,603	1,179,772	0	24,102,195	22,922,423	35,162,026	24,703,304	0	138910807	453302	742,516,424
Texas Children's Hospital	21,707,266	63.55%	43.43%		245,353,935	180,531,836	0	425,885,771	411,611,049	-14,274,722	2,141,390	0	10,271,810	8,130,420	-6,144,302	21,707,266	0	139135109	453304	735,085,275
Covenant Children's Hospital Lubbock	3,619,390	77.22%	42.67%		16,448,592	17,574,049	112,106	34,134,747	38,122,665	3,987,918	139,365	0	956,615	817,250	4,805,168	3,503,343	0	127319504	453306	54,381,635
Our Children's House	1,794,015	73.07%	47.46%		12,011,585	5,659,337	0	17,670,922	19,748,724	2,077,802	75,560	0	103,742	28,182	2,105,984	1,794,015	0	094357302	453308	31,191,980
Healthbridge Children's Hospital	166,159	74.37%	75.46%		7,020,917	3,714,991	0	10,735,908	10,550,285	-185,623	0	0	0	-185,623	166,159	0	0	021185601	453309	14,099,388
Dell Childrens Medical Center	3,641,033	58.40%	26.77%		57,401,255	49,023,617	0	106,424,872	111,900,295	5,475,423	469,651	0	5,032,971	4,563,320	10,038,743	3,641,033	0	186599001	453310	194,684,698
South Hampton Community Hospital	5,062,324	35.92%	16.46%		4,894,972	1,310,873	0	6,205,845	9,515,676	3,309,831	29,738	0	1,588,835	1,559,0						